

LCR Visioning

Offsite: 1/21/2903

Current Ministries	2023 Budget	Lead/Chair	People Involved	# Leaders Involved	Core Values?	Strategic Priority	Missional 1-10	Priority Level 1-5
Greater Milwaukee Synod	\$18,150	Council	Cheryl *	1	Comm Serv / Generosity		?	
Lutherdale Bible Camp	\$500	Parish Ed	Cheryl *	1	Comm Serv / Generosity	Youth Experience God	7	4
Racine Cluster (Living Faith Meal)	\$1,500	Council	Food, Servers, Cheryl *		Comm Serv / Generosity		7	4
Racine Interfaith Coalition	\$750	Collin McKenna	Collin, Cheryl *	2	Comm Serv / Generosity		7	4
Good Samaritan	\$1,000	Council	Cheryl *	1	Comm Serv / Generosity		7	3
HALO	\$1,000	Council	Cheryl *	1	Comm Serv / Generosity		7	4
Veterans Tiny Homes	\$1,000	Sunday School (Pam Tague?)	Cheryl *	1	Comm Serv / Generosity		7	1
Hospitality Center	\$1,000	Council	Cheryl *	1	Comm Serv / Generosity		7	1
Total Benevolence (excl Endowment)	\$24,900	Can't do everything for everyone of these						
Sunday School	\$1,250	Youth Corr / Rachiel Petrach and Jenni Klemick	Youth/Parish Ed Committee	9	Youth Support	Youth Experience God	10	5
SS: Non-Perishable Food Drive (includes Souper Bowl Sunday)	\$0	Youth Corr / Rachel Petrach and Jenni Klemick	Youth/Parish Ed Committee	2	Youth Support	Youth Experience God	10	5
SS: Trunk or Treat	\$0	Youth Corr / Rachel Petrach and Jenni Klemick	Youth/Parish Ed Committee	2	Youth Support	Youth Experience God	10	5
Confirmation	\$750	Youth Corr / Rachel Petrach/Pastor	Youth/Parish Ed Committee	4	Youth Support	Youth Experience God	10	5

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Mentor Program	\$0	Youth Corr	Youth/Parish Ed Committee	2	Youth Support	Youth Experience God	10	5
First Communion	\$200	Youth Corr / Rachel Petrach/Pastor	Youth/Parish Ed Committee	4	Youth Support	Youth Experience God	10	5
Neighborhood Camp	\$250	Erica Adams / Thea Bayor / Pastor	Custodian	10	Youth Support / Comm Serv.	Youth Experience God and Building use	10	4
Library	\$300	Kathy Anderson		2	Spiritual Acc. / Variety	Building Use	5	4
Cradle Roll	\$0	Parish Ed	Cheryl	1	Comm Serv / Generosity	Youth Experience God and Adults?	5	0
Adult Education	\$400	Pastor	10% adults involved	5	Spiritual Acc. / Variety	Adult Relationships	8	3
Educational Hour	\$0	Pastor		1	Spiritual Acc. / Variety	Adult Relationships	8	2
Brown Bag	\$0	Pastor		1	Spiritual Acc. / Variety	Adult Relationships	8	4
Bible Study	\$0	Pastor		1	Spiritual Acc. / Variety	Adult Relationships	8	4
Circles (2 bible study)	\$0	Pastor		1	Spiritual Acc. / Variety	Adult Relationships	8	4
Worship: Alter Group Supplies flowers (\$ excl Salaries, Office Exp)	\$3,200	Stacey Robe	Worship Committee	5	Spiritual Acc. / Variety	Adult Relationships and Youth Experience God	10	5
Youth Group Activity (includes Mission Trips, Youth Gatherings, Sunday Nights)	\$3,000	Youth Corr / Rachel Petrach and Jenni Klemick	Youth/Parish Ed Committee		Youth Support	Youth Experience God	10	5
Fellowship	\$400	Pam Tague			Spiritual Acc. / Variety	Adult Relationships and Youth Experience God	10	4
Community Outreach	\$200		Outreach / Green Team Committee		Spiritual Acc. / Variety			

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Total funded ministries (excl. Office Exp)	\$9,950							
Green Team	\$0	Marilyn Keeman / Dave Backmann	Outreach / Green Team Committee	3		Adult Relationships, Youth Experience God, Building Use	3	2
Children's Nursery	\$0	Youth Corr does scheduling	Various Youth?	6	Worship		7	3
Lutheran World Relief (Quilters)	\$0		Outreach	??	Comm Serv / Generosity		2	1
Food Pantry	\$0				Comm Serv / Generosity		5	0
Be a Santa to a Senior (Home Instead Senior Care)	\$0				Generosity	Everyone engaged	3	4
Prime Timers	\$0	Carol Gavigan	Mutiple Members	12	Spiritual Acc. / Variety	Adult Relationships	10	5
Church Décor	\$0	Mary Hauch	Some members		Comm Service		10	5
Women of Resurrection	\$0	Carol Swiden	Members - Women		Spiritual Acc./Variety	Adult Relationships	0	0
Book Club	\$0	Mary Hauch	Members			Adult Relationships and Building Use		
PEO	\$0	Mary Hauch	Some members			Building Use	7	
Quilters	\$0	Barb Vallone / Linda Henkel	4 quilter groups; Members and non members			Adult Relationships and Building Use	7	
Total Non-funded ministries	\$0							

* Cheryl has to print, record, mail checks quarterly